

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates – 2011-12 – Budget Release Order for **Rs2799.50 lakhs (Rupees Twenty Seven Crores Ninety Nine Lakhs and Fifty Thousand Only)** towards 1st quarter under Plan Schemes – Orders - Issued.

FINANCE (EXPR.MA & UD & EFS & T) DEPARTMENT

G.O.Rt.No : 1661

Dated 27 :04-2011.

Read the following:-

1. G.O.Ms.No. 59 Finance (BG) Department, Dated 30.03.2001.
2. G.O.Ms.No.42, Finance (BG.I) Deptt., dt.31-03-2011
3. G.O.Ms.No.67, Finance (BG.I) Deptt., dt.15-04-2011

O R D E R:-

In the pursuance of the orders issued in references read above, the Secretary to Govt. MA&UD Dept., A.P. Secretariat, , is here by issued a Budget Release Order for an amount of **Rs.2799.50 lakhs (Rupees Twenty Seven Crores Ninety Nine Lakhs and Fifty Thousand Only)** towards 1st quarter amount under Plan Schemes of B.E. 2011-12 from the following head of account.

PLAN

Rupees in lakhs)

Sl. No . .	Name of the Scheme	Head of Account	B.E. 2011-12	Addl. Amount s Sanctio ned/ amount s reappro -priated	Total Provision 2011-12 (4+5)	Amount already authorise d	Amount authorise d now	Balance amount availabl e	Procedur e for drawl of funds	Drawing Officer	Re mar ks
1	2	3	4	5	6	7	8	9	10	11	12
1	Ext. & Improv. to WS & Sewrage Works	2215-01- 190- GH(11)- SH(06) - 310/312	500.00	Nil	500.00	Nil	125.00	375.00	Grant- in-Aid- bill Adj. PD.A/c No.GA. 09 (Old.GA .No. 130)	Asst. Secy., MA&U D	
2	Asst. to HMWS&SB for Strengthening of Water supply net	2215-01- 190-11- SH(07) - 310/312	5000.00	Nil	5000.00		1250.00	3750.00	-do-	-do-	

	Work in GHMC Area										
3	Asst. to Hyd.Metropolitan Water Supply	2215-01-190-11-SH(09) - 310/312	2856.40		2856.40		714.10	2142.30	-do-	-do-	
4	Water Supp.& Sew. Imp. to Slums	2215-01-789-11-SH(06) - 310/312	200.00	Nil	200.00		50.00	150.00	-do-	-do-	
5	Asst. to Hyd.Metropolitan Water Supply and Sewerage Board, Improvement of Water Supply in Slum Areas	2215-01-789-11-SH(09) - 310/312	599.40	Nil	599.40		149.85	449.55	-do-	-do-	
6	Water supply and Sewerage Impro. To slums)	2215-01-796-11-SH(06) 310/312	50.00	Nil	50.00		12.50	37.50	-do-	-do-	
7	Asst.to Hyd Metro.Water supply and Sewerage Board, Impr. Of Water Supply in Slum Areas	2215-01-796-11-SH(10) 310/312	244.20	Nil	244.20		61.05	183.15	-do-	-do-	
8	Poll. & Con. Of Musi Rivver	2215-02-105-11-SH(07) - 310/312	398.00	Nil	398.00		99.50	298.50	-do-	-do-	
9	Remodeling Existing Of Sew. System and Sew. Treatment works	2215-02-107-11-SH(05) - 310/312	100.00	Nil	100.00		25.00	75.00	-do-	-do-	
	Construction of Bridge at Bapughat Musi River	2217-80-191-11 SH(76)31 0/312	50.00	Nil	50.00	Nil	12.50	37.50			

	Mission f or Elimination of poverty in Municipal Area(IKP)	2217-80- 11- SH(13)31 0/311	960.00	Nil	960.00	Nil	240.00	720.00	Adjustment to PD A/c No.1/43 of C&DMA -odo-	
	MEMPA (IKP)	2217-80- 11- SH(13)31 0/312	240.00	Nil	240.00	Nil	60.00	180.00		
	Total	11198.00			11198.00		2799.50	8398.50		

The MA & UD Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O. Note No.29875-A/1283/A1/BG.I) department, dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)
 S.E. SEKHAR BABU,
 SECRETARY TO GOVERNMENT(W&P)

To
 The MA&UD. Department.
 Copy to:
 The Secretary to Govt.,MA&UD Dept., A.P.Secretariat, Hyderabad.
 The GHMC, Hyderabad
 The MD, HMWSSB, Hyderabad
 The Commissioner &
 Director of Municipal Admn..
 The Director of Treasuries and Accounts, A.P., Hyderabad.
 The Pay and Accounts Officer, A.P., Hyderabad.
 The Accountant General, A.P., Hyderabad.
 The Peshi of Secy.,(W&P)/JS(TFR)/Fin(BG.II)Dept.,
 The REINS/SF/SC.

//FORWARDED BY ORDER //

SECTION OFFICER